

(Manual-11)

DELHI POLICE BUDGET 2024-25 (updated on 16.12.2024)

2055 Grant No. 51 Police
Police (Major Head)

Rupees In Crore

<u>CONSOLIDATED</u>		B.E.2024-25	Expenditure	W.R.T. B.E. 2024-25
		Allocation	Upto 30.11.2024	%age
(A) Revenue Expenditure				
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4000	2961.51	74.04%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.9	0.00	0.00%
01.01.05	Rewards	80	74.68	93.36%
01.01.06	Medical Treatment	225.56	186.00	82.46%
01.01.07	Allowances	4200	3362.65	80.06%
01.01.08	Leave Travel Concession	15	7.41	49.38%
01.01.09	Training Expenses	0.4	0.31	78.52%
01.01.11	Domestic Travel Expenses	35	29.63	84.66%
01.01.12	Foreign Travel Expenses	0.5	0.16	31.28%
01.01.13	Office Expenses	450	297.66	66.15%
01.01.14	Rent, Rates & Taxes	22	10.83	49.22%
01.01.16	Printing and Publication	35	21.90	62.58%
01.01.18	Rent for Others	170.08	112.65	66.24%
01.01.19	Digital Equipment	35	18.39	52.53%
01.01.21	Material & Supplies	120	58.59	48.83%
01.01.22	Arms & Ammunition	5	2.97	59.48%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	102.01	80.01	78.43%
01.01.26	Advertisement & Publicity	39.5	18.74	47.45%
01.01.27	Minor Civil and Electric Works	195.85	95.20	48.61%
01.01.28	Professional Services	310.8	218.26	70.22%
01.01.29	Repair and Maintenance	185.99	137.24	73.79%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.5	0.00	0.00%
01.01.41	Secret Services Expenditure	4	2.34	58.50%
01.01.49	Other Revenue Expenditure (Voted)	10.01	3.67	36.71%
01.01.49	Other Revenue Expenditure(Charged)	1	0.21	21.11%
Recruitment				
01.02.13	Office Expenses	17	0.88	5.19%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	1.50	1.44	96.21%
14.01.26	Advertisement & Publicity	1.00	0.89	88.74%
14.01.27	Minor Civil and Electrical Works Work	5.00	2.51	50.28%
	Total	7.5	4.84	64.59%
	Grand Total Revenue	10268.63	7706.76	75.05%
CONSOLIDATED		B.E. 2024-25	Expenditure	W.R.T. 2024-25
		Allocation	Upto 30.11.2024	% age
(B)Capital Expenditure				
Public Private Partnership Initiative				

7.02	Residential Building			
07.02.72	Buildings and Structures	95	84.93	89.41%
8.01	Office Building			
08.01.72	Buildings and Structures	90	10.06	11.17%
8.02	Residential Building			
08.02.72	Buildings and Structures	35	15.37	43.92%
9.01	Installation of Traffic Signals & Blinkers			
09.01.72	Buildings and Structures	8	5.56	69.51%
GENERAL				
09.04.51	Motor Vehicles	200	33.31	16.65%
09.04.52	Machinery and Equipment	480.35	130.97	27.26%
09.04.60	Other Capital Expenditure	33	22.61	68.51%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	140	43.29	30.92%
09.04.73	Infrastructural Assets	0.25	0.00	0.00%
09.04.74	Furniture & Fixtures	15	11.31	75.42%
09.04.77	Other Fixed Assets	1.12	0.61	54.91%
09.04.78	Land	0.48	0.00	0.00%
12	Capacity Building			
12.00.52	Machinery & Equipment	7.5	0.09	1.18%
13	Intelligent Traffic Management System			
13.00.52	Machinery & Equipment	3.83	3.83	99.87%
	Grand Total Capital	1109.53	361.94	32.62%
	Grant Total	11378.16	8068.70	70.91%